



LINDA G. LUNCEFORD, CPO
Clerk/Auditor

WEBER
COUNTY

December 31, 2007
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Weber County for the calendar year ending December 31, 2007 as approved and adopted by resolution no. 32 - 2006 dated December 12, 2006. An appropriate public hearing was held on December 5, 2006 for all budgetary funds.

Signed: _____

(County Auditor)

Subscribed and sworn to this 27th day
of December, 2006

Fatima M Fernelius
(Notary Public)



WEBER COUNTY
Approved Budget for Year 2007
GENERAL FUND

ACCT	ACCOUNT NAME	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
TAXES				
3110	CURRENT PROPERTY TAXES	16,853,304	17,695,969	18,226,848
3120	DELINQUENT TAXES	596,620	602,586	608,612
3131	1/4% SALES TAX	7,721,807	8,378,161	8,713,287
3132	RESTRICTED SALES TAX	492,365	-	-
3190	INTEREST ON DELINQUENT TAXES	315,418	318,572	321,758
3491	ASSESSING AND COLLECTING TAXES	3,060,679	3,091,285	3,122,198
		28,547,828	30,086,573	30,992,703
LICENSES, PERMITS, & FEES				
3115	REGISTERED VEHICLE FEES	2,448,276	2,472,758	2,497,486
3493	ASSESS. & COLLECT.-REG.VEHICLE	383,790	387,628	391,504
3222	MARRIAGE LICENSES	44,735	45,000	46,000
3225	ANIMAL LICENSES	23,254	23,678	22,914
		2,900,055	2,929,064	2,957,904
INTERGOVERNMENTAL				
3310	FEDERAL GRANTS	348,859	287,159	172,500
3312	PUBLIC SAFETY	25,500	34,000	34,000
3313	FOREST LAW ENFORCEMENT	71,500	60,000	60,000
3330	FEDERAL PAYMENTS IN LIEU OF TAX	100,097	101,098	102,109
3340	STATE GRANTS	1,415,388	1,000,275	1,026,241
3358	STATE LIQUOR FUND ALLOTMENT	103,538	-	100,000
3370	GRANTS FROM LOCAL UNITS	3,056	10,000	13,319
3390	PAYMENTS FROM LOCAL UNITS IN LIEU	900	8,151	8,233
		2,068,839	1,500,683	1,516,402
CHARGES FOR SERVICES				
3300	CLERK PASSPORT PROCESSING	15,150	15,000	15,000
3405	ADMINISTRATIVE FEES	14,500	14,500	14,500
3411	CLERK'S FEES AND CHARGES	10,203	12,000	12,000
3412	RECORDER'S FEES	1,321,167	1,300,000	1,300,000
3414	MISC. CHARGES	948,692	840,800	835,000
3416	AUDITOR'S FEES	37,589	30,500	38,500
3417	SURVEYOR'S FEES	28,856	10,350	350
3418	TREASURER'S FEES	1,349	400	450
3419	OTHER FEES	1,474,520	1,498,129	1,484,041
3421	SPECIAL SHERIFF SERVICES	704,955	685,300	797,100
3423	CORRECTIVE FEES-JAIL	8,122,025	8,081,350	7,741,900
3425	OTHER SERVICES	17,064	20,000	21,500
3435	ROAD DEPT. CHARGES	305,931	172,000	115,000
3443	SERVICE FEES	340,265	351,600	350,900
3444	ADMINISTRATIVE FEES	795,556	840,032	939,923
3455	ANIMAL SHELTER FEES	72,154	45,290	40,761
3458	ANIMAL ADOPTION FEES	17,373	13,701	13,701
3460	CONTRACT CITIES	1,678,374	1,842,755	1,912,527
3474	DOA SOFTBALL CONCESSIONS	91,631	91,256	95,533
3478	RECREATION FEES	375,225	412,733	430,021
3485	DNA TESTING FEES	5,700	5,000	5,000
3494	ELECTION SERVICES	34,907	11,050	85,050
3501	CLERK MAP REVENUE	-	400	400
3620	RENTS	1,031,316	603,726	613,150
		17,444,503	16,897,871	16,862,307
FINES AND FORFEITURES				
3513	OTHER FINES AND FORFEITURES	388,927	303,989	397,989
		388,927	303,989	397,989
MISCELLANEOUS				
3600	MISCELLANEOUS REVENUE	114,119	7,030	6,800
3610	INTEREST	300,736	335,000	335,000
3650	SALE OF MATERIALS AND SUPL.	492,059	507,983	520,685
3690	SUNDRY REVENUE	7,455	12,000	5,000
3691	OVER/SHORT	(134)	-	-
		914,235	862,013	867,485
OTHER FINANCING SOURCES				
3810	TRANSFERS FROM OTHER FUNDS - PARKS FUND	1,660	-	-
3810	TRANSFERS FROM OTHER FUNDS - DEBT SERVICE FUND	410,258	414,361	418,504
3640	SALE OF FIXED ASSETS	3,337	10,000	10,000
		415,255	424,361	428,504
BUDGETARY SOURCES				
3870	CONTRIBUTIONS FROM FUND BALANCE	-	-	-
TOTAL REVENUES AND OTHER SOURCES		52,679,640	53,004,555	54,023,294

WEBER COUNTY
Approved Budget for Year 2007
GENERAL FUND

ACCT	ACCOUNT NAME	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
GENERAL GOVERNMENT				
4111	COMMISSION	526,658	517,094	585,012
4121	DISTRICT COURT	73,545	80,000	80,000
4126	PUBLIC DEFENDER	1,014,824	1,084,682	1,105,476
4133	TRAINING	80,311	81,204	82,684
4134	HUMAN RESOURCES	457,827	441,398	486,152
4136	INFORMATION TECHNOLOGY	2,411,971	2,602,203	2,622,672
4138	G.I.S.	257,713	296,863	327,681
4141	CLERK/AUDITOR	973,987	1,002,008	1,060,346
4143	TREASURER	530,426	535,790	558,072
4144	RECORDER	966,225	1,014,435	953,769
4145	ATTORNEY - CRIMINAL	1,781,650	1,782,367	1,930,406
4146	ASSESSOR	1,601,234	1,664,037	1,747,473
4147	ASSESSOR-REAPPRAISAL	214,688	242,961	257,444
4148	SURVEYOR	463,581	527,820	403,845
4149	ENGINEERING	297,982	308,292	351,810
4150	ATTORNEY - CIVIL	459,691	471,383	534,205
4151	STATUTORY & NON-DEPARTMENTAL	1,654,887	1,595,063	1,668,752
4155	INTERNAL AUDIT	52,660	54,555	67,768
4156	CHILDREN'S JUSTICE CENTER	248,357	273,724	293,819
4158	OPERATIONS ADMINISTRATION	-	249,894	288,322
4161	PROPERTY MANAGEMENT	1,546,281	1,124,500	1,228,233
4165	WEBER HOUSING AUTHORITY	-	29,423	25,000
4167	MUNICIPAL GARDENS	-	100,000	100,000
4175	ELECTIONS	178,930	447,203	321,868
4182	COUNCIL OF GOVERNMENTS (WACOG)	28,581	29,700	34,721
		15,822,009	16,556,599	17,115,531
PUBLIC SAFETY				
4208	JUDICIAL SERVICES	2,537,352	2,655,337	2,889,947
4211	SHERIFF	7,828,372	7,650,096	8,141,748
4221	WATERSHED FIRE PROTECTION	110,751	126,278	126,278
4231	JAIL	16,376,539	17,076,131	18,336,163
4253	ANIMAL CONTROL	400,682	423,088	438,495
4255	HOMELAND SECURITY	1,174,154	832,759	870,674
		28,427,849	28,763,689	30,803,305
PUBLIC HEALTH AND WELFARE				
4321	POOR & INDIGENT	3,575	5,000	8,000
4310	WEBER HUMAN SERVICES	1,654,302	1,734,302	1,734,302
		1,657,877	1,739,302	1,742,302
STREETS AND PUBLIC IMPROVEMENTS				
4415	STORM WATER MANAGEMENT	492,253	386,416	500,000
4441	GARAGE	484,430	399,834	411,844
		976,682	786,250	911,844
PARKS AND RECREATION				
4511	PARKS	200,468	191,810	207,281
4560	RECREATION FACILITIES ADMIN.	363,174	390,979	419,374
4561	RECREATION	372,277	436,135	424,249
4562	WEBER COUNTY FAIR	443,070	340,686	367,178
4563	WC SPECIAL EVENTS	-	115,031	118,176
		1,378,989	1,474,641	1,536,258
CONSERVATION AND DEVELOPMENT				
4300	WEDCORP	200,661	200,000	200,000
4611	USU EXTENSION SERVICE	189,377	204,861	212,420
4625	COMMUNITY DEVELOPMENT	-	-	7,021
4631	PUBLIC RELATIONS	125,258	229,694	243,405
		515,296	634,555	662,845
OTHER FINANCING USES				
4950	TRANSFERS TO OTHER FUNDS - ICE SHEET	-	197,005	190,566
4950	TRANSFERS TO OTHER FUNDS - TOURISM FUND	1,062,804	-	-
4950	TRANSFERS TO OTHER FUNDS - CAPITAL PROJECTS FUND	651,086	772,826	300,000
4950	TRANSFERS TO OTHER FUNDS - DEBT SERVICE FUND	314,060	-	-
4950	TRANSFERS TO OTHER FUNDS - G.S. ARENA	-	618,262	670,084
		2,027,950	1,588,093	1,160,650
BUDGETARY SOURCES				
4920	CONTRIBUTIONS TO FUND BALANCE	1,872,988	1,461,426	90,558
TOTAL EXPENDITURES AND OTHER USES		52,679,640	53,004,555	54,023,294

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
LIBRARY FUND			
REVENUES AND OTHER SOURCES			
3110 CURRENT PROPERTY TAXES	5,022,838	5,273,980	5,432,200
3115 REGISTERED VEHICLE FEES	733,985	741,325	748,738
3120 DELINQUENT TAXES	178,689	180,476	182,281
3190 INTEREST ON DELINQUENT TAXES	7,582	7,658	7,735
3340 STATE GRANTS	99,995	47,559	47,559
3476 ON LINE SEARCH FEES	95,119	99,314	101,796
3610 INTEREST	17,571	-	-
3620 RENTS	270	-	-
3690 SUNDRY REVENUE	10,952	10,650	10,916
3691 OVER/SHORT	50	-	-
	6,167,052	6,360,962	6,531,225
EXPENDITURES AND OTHER USES			
4110 SALARIES AND WAGES	2,254,716	2,339,220	2,483,878
4130 EMPLOYEE BENEFITS	771,780	827,140	902,463
4230 TRAINING & TRAVEL	32,163	40,551	44,450
4240 OFFICE EXPENSE & SUPPLIES	43,718	41,469	44,033
4242 BANK CHARGES	468	231	660
4250 EQUIPMENT MAINTENANCE	108,680	154,200	149,769
4260 BUILDING MAINTENANCE	77,746	109,075	109,693
4270 UTILITIES	148,086	152,968	172,220
4280 TELEPHONE	50,111	55,312	52,209
4340 SPECIAL SERVICES	225,982	265,382	214,499
4480 SPECIAL SUPPLIES	97,390	161,419	231,740
4552 ADMINISTRATIVE FEES	131,323	131,083	143,364
4730 BUILDING IMPROVEMENTS	47,928	174,328	14,290
4739 CONTROLLED ASSETS	127,004	131,712	203,406
4740 EQUIPMENT	229,228	20,500	30,500
4770 LIBRARY BOOKS & MATERIALS	982,788	1,031,600	1,032,600
4980 INTERDEPT. CHARGES	62,639	69,145	69,145
4950 TRANSFERS TO OTHER FUNDS - DEBT SERVICE FUND	-	64,000	600,877
4920 CONTRIBUTIONS TO FUND BALANCE	775,303	591,627	31,430
	6,167,052	6,360,962	6,531,225

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
HEALTH FUND			
REVENUES AND OTHER SOURCES			
3110 CURRENT PROPERTY TAXES	1,368,690	1,409,751	1,452,043
3115 REGISTERED VEHICLE FEES	196,476	198,441	200,425
3120 DELINQUENT TAXES	59,377	59,970	60,570
3190 INTEREST ON DELINQUENT TAXES	2,521	2,546	2,571
3340 STATE GRANTS	2,357,832	2,191,008	2,163,368
3370 GRANTS FROM LOCAL UNITS	118,699	113,696	113,696
3451 VITAL STATISTICS	249,722	240,000	240,000
3452 HEALTH INSPECTION FEES	295,800	259,600	288,600
3454 CLINICAL SERVICE FEES	418,963	444,500	459,000
3456 OTHER HEALTH & WELFARE	560,832	600,758	618,600
3546 MASS GATHERING FEES	2,764	2,500	3,100
3610 INTEREST	42,714	-	-
3690 SUNDRY REVENUE	66,948	47,850	44,850
3870 CONTRIBUTIONS FROM FUND BALANCE	1,214,772	-	-
	6,956,111	5,570,620	5,646,823
EXPENDITURES AND OTHER USES			
4110 SALARIES AND WAGES	2,555,510	2,637,079	2,763,171
4130 EMPLOYEE BENEFITS	1,009,767	1,097,131	1,121,088
4210 SUBSCRIPTIONS	6,172	6,600	6,800
4230 TRAINING & TRAVEL	38,747	54,222	64,300
4235 MEALS & ENTERTAINMENT	1,270	3,045	3,350
4240 OFFICE EXPENSE & SUPPLIES	34,201	36,400	28,800
4242 BANK CHARGES	-	4,250	12,800
4250 EQUIPMENT MAINTENANCE	25,166	21,711	21,975
4260 BUILDING MAINTENANCE	162,936	145,950	149,640
4270 UTILITIES	51,931	87,020	100,000
4280 TELEPHONE	21,164	19,050	19,700
4290 RENT	335,914	316,009	317,851
4310 SERVICE FEES	24,800	21,000	60,000
4316 DATA PROCESSING SERVICES	77,692	100,000	60,000
4340 SPECIAL SERVICES	181,347	156,709	197,250
4462 MEDICAL SUPPLIES	14,616	6,000	17,000
4480 SPECIAL SUPPLIES	259,385	407,219	377,400
4510 RISK INSURANCE	14,810	14,989	15,300
4552 ADMINISTRATIVE FEES	129,031	128,796	136,061
4739 CONTROLLED ASSETS	248,196	79,545	56,000
4740 EQUIPMENT	28,091	33,000	24,000
4980 INTERDEPT. CHARGES	101,249	65,677	67,553
4950 TRANSFERS TO OTHER FUNDS - CAPITAL PROJECTS FUND	1,634,119	-	-
4920 CONTRIBUTIONS TO FUND BALANCE	-	129,218	26,784
	6,956,111	5,570,620	5,646,823

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
MUNICIPAL SERVICES FUND			
REVENUES AND OTHER SOURCES			
3130 GENERAL SALES TAXES	1,610,367	2,093,477	2,156,281
3134 FRANCHISE TAXES	18,304	19,830	20,425
3210 BUSINESS LICENSES	40,270	32,000	32,000
3220 PLAN REVIEW FEE	27,829	24,000	20,000
3221 BUILDING PERMITS	503,637	290,000	290,000
3225 ANIMAL LICENSES	7,191	7,322	7,086
3341 CLASS B ROAD ALLOTMENT	1,064,569	1,191,000	1,214,820
3358 STATE LIQUOR FUND ALLOTMENT	25,884	40,000	25,000
3419 OTHER FEES	102,097	70,743	60,643
3420 SEWER FEES	23,285	27,000	29,000
3445 WEED ERADICATION	9,107	9,000	9,000
3457 MISC ANIMAL FEES	9,151	6,009	5,538
3513 OTHER FINES AND FORFEITURES	1,189,093	1,121,348	1,121,348
3683 PROCEEDS FROM LEASE PURCHASE	-	-	159,000
3870 CONTRIBUTIONS FROM FUND BALANCE	-	-	203,696
	4,630,784	4,931,729	5,353,837
EXPENDITURES AND OTHER USES			
4120 J.P. COURT - MUNICIPAL SERVICES	348,918	372,736	393,218
4148 SURVEYOR - MUNICIPAL SERVICES	126,592	143,643	109,788
4149 ENGINEERING - MUNICIPAL SERVICES	53,614	58,112	66,314
4181 PLANNING - MUNICIPAL SERVICES	436,010	526,526	544,848
4211 SHERIFF - MUNICIPAL SERVICES	1,212,874	1,193,360	1,266,696
4241 BUILDING INSPECTION - MUNICIPAL SERVICES	285,885	300,880	334,511
4253 ANIMAL CONTROL - MUNICIPAL SERVICES	47,207	49,847	51,663
4411 ROADS AND HIGHWAYS - MUNICIPAL SERVICES	1,622,288	1,754,235	2,199,765
4420 SEWER DIVISION - MUNICIPAL SERVICES	6,909	7,150	29,000
4425 WEED - MUNICIPAL SERVICES	79,629	102,196	93,455
4501 ADMINISTRATIVE FEES - GENERAL FUND	233,299	219,950	264,578
4920 CONTRIBUTIONS TO FUND BALANCE	177,559	203,094	-
	4,630,784	4,931,729	5,353,837

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
PARAMEDIC FUND			
REVENUES AND OTHER SOURCES			
3110 CURRENT PROPERTY TAXES	1,348,967	1,389,436	1,431,119
3115 REGISTERED VEHICLE FEES	188,332	190,215	192,117
3120 DELINQUENT TAXES	74,443	75,187	75,939
3190 INTEREST ON DELINQUENT TAXES	3,154	3,186	3,218
3610 INTEREST	4,705	-	-
3870 CONTRIBUTIONS FROM FUND BALANCE	316,187	821,002	908,440
	1,935,789	2,479,026	2,610,833
EXPENDITURES AND OTHER USES			
4230 TRAINING & TRAVEL	-	120,000	120,000
4310 SERVICE FEES	15,000	15,000	15,000
4315 CONTRACTED SERVICES	1,703,062	2,089,415	2,152,098
4552 ADMINISTRATIVE FEES	101,414	95,611	122,735
4740 EQUIPMENT	116,313	159,000	201,000
	1,935,789	2,479,026	2,610,833

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
CRIME SCENE INVESTIGATIONS FUND			
REVENUES AND OTHER SOURCES			
3421 SPECIAL SHERIFF SERVICES	576,767	585,933	617,513
3610 INTEREST	3,972	-	-
3870 CONTRIBUTIONS FROM FUND BALANCE	10,959	-	-
	591,699	585,933	617,513
EXPENDITURES AND OTHER USES			
4110 SALARIES AND WAGES	330,215	345,780	362,499
4130 EMPLOYEE BENEFITS	116,684	132,800	141,408
4230 TRAINING & TRAVEL	1,822	4,500	5,000
4240 OFFICE EXPENSE & SUPPLIES	1,769	1,050	3,100
4250 EQUIPMENT MAINTENANCE	12,966	17,500	18,000
4280 TELEPHONE	9,017	2,500	3,000
4310 SERVICE FEES	4,860	5,500	5,500
4480 SPECIAL SUPPLIES	16,543	20,000	23,000
4738 SOFTWARE	15,475	-	-
4739 CONTROLLED ASSETS	8,385	-	-
4980 INTERDEPT. CHARGES	73,964	56,007	56,007
	591,699	585,637	617,513

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
TOURISM FUND			
REVENUES AND OTHER SOURCES			
3116 LEASED VEHICLE FEES	251,173	266,244	271,568
3135 RESTAURANT TAX	1,899,505	2,013,476	2,073,880
3150 TRANSIENT ROOM TAX	548,430	589,562	821,849
3690 SUNDRY REVENUE	1,319	1,000	1,000
3810 TRANSFERS FROM OTHER FUNDS	1,062,804	-	-
3870 CONTRIBUTIONS FROM FUND BALANCE	-	9,600	10,000
	3,763,231	2,879,882	3,178,297
EXPENDITURES AND OTHER USES			
4290 RENT - MUNICIPAL BUILDING AUTHORITY	1,988,949	1,986,562	1,983,995
4549 SPECIAL PROJECTS - TRANSPORTATION	-	-	88,000
4549 SPECIAL PROJECTS - LEGACY FUND GRANTS	-	9,600	10,000
4549 SPECIAL PROJECTS - GOAL FOUNDATION	-	-	30,000
4549 SPECIAL PROJECTS - ADVENTURE CAMPAIGN	-	-	100,000
4580 CONVENTION BUREAU	442,350	442,350	450,000
4580 CONVENTION BUREAU - MARKETING	-	-	10,000
4912 CONTRIBUTIONS - CONFERENCE CENTER	366,096	200,000	219,943
4950 TRANSFERS TO OTHER FUNDS - ICE SHEET	224,767	-	-
4950 TRANSFERS TO OTHER FUNDS - G.S. ARENA	741,069	241,370	286,359
	3,763,231	2,879,882	3,178,297

WEBER COUNTY
Approved Budget for Year 2007
SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
PUBLIC WORKS FUND			
REVENUES AND OTHER SOURCES			
3310 FEDERAL GRANTS - NORTH OGDEN DIVIDE SAFETY	14,523	-	-
3340 STATE GRANTS - 3500 W PEDESTRIAN SAFETY PROJ	32,054	12,500	-
3340 STATE GRANTS - CDBG - OWCP	-	75,000	-
3340 STATE GRANTS - CDBG - YCC SENIOR LIFE	28,768	30,665	-
3340 STATE GRANTS - CDBG - ADA IMPROVEMENTS	115,164	134,159	-
3600 MISCELLANEOUS REVENUE - NONE	-	132,631	35,451
3870 CONTRIBUTIONS FROM FUND BALANCE	-	12,449	-
	190,509	397,404	35,451
EXPENDITURES AND OTHER USES			
4750 SPECIAL PROJECTS - 3500 W PEDESTRIAN SAFETY PROJ	32,054	-	-
4750 SPECIAL PROJECTS - NORTH OGDEN DIVIDE SAFETY	-	105,000	35,451
4750 SPECIAL PROJECTS - CDBG - OWCP	-	75,000	-
4750 SPECIAL PROJECTS - 2000 N STREET	545	-	-
4750 SPECIAL PROJECTS - CDBG - YCC SENIOR LIFE	28,768	30,665	-
4750 SPECIAL PROJECTS - CDBG - ADA IMPROVEMENTS	115,164	186,739	-
4920 CONTRIBUTIONS TO FUND BALANCE	13,978	-	-
	190,509	397,404	35,451

WEBER COUNTY
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SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
MUNICIPAL BUILDING AUTHORITY FUND			
REVENUES AND OTHER SOURCES			
3610 INTEREST - INTEREST EARNINGS	-	-	90,000
3620 RENTS - CONFERENCE CENTER	1,988,949	1,986,562	1,983,995
3620 RENTS - COUNTY COMPLEX	1,361,142	1,359,508	1,357,752
3670 SALE OF BONDS - NONE	6,775,000	-	-
3671 PREMIUM ON BONDS - NONE	149,567	-	-
3810 TRANSFERS FROM OTHER FUNDS - CAPITAL PROJECTS FUND	587,455	90,000	-
	10,862,112	3,436,070	3,431,747
EXPENDITURES AND OTHER USES			
4310 SERVICE FEES - NONE	2,250	4,500	5,000
4804 REFUNDING BONDS - NONE	6,820,917	-	-
4804 REFUNDING BONDS - COST OF ISSUANCE	100,802	-	-
4804 REFUNDING BONDS - REFUNDING ESCROW	904,174	-	-
4810 DEBT SERVICE - 1995 BONDS	(9,125)	-	-
4810 DEBT SERVICE - 1997 BONDS	2,788,349	2,876,149	2,867,965
4810 DEBT SERVICE - 2005 BONDS	188,585	469,921	473,781
4815 TRUSTEE FEES - NONE	8,500	10,000	10,000
4920 CONTRIBUTIONS TO FUND BALANCE	57,660	75,500	75,001
	10,862,112	3,436,070	3,431,747

WEBER COUNTY
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SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
REDEVELOPMENT AGENCY FUND			
REVENUES AND OTHER SOURCES			
3110 CURRENT PROPERTY TAXES - RDA #2 INDUSTRIAL PARK	597,939	600,000	600,000
3110 CURRENT PROPERTY TAXES - EDA KIMBERLY CLARK	-	100,000	230,000
3110 CURRENT PROPERTY TAXES - EDA GSL MINERALS	-	-	100,000
3120 DELINQUENT TAXES - RDA #2 INDUSTRIAL PARK	-	292	-
3190 INTEREST ON DELINQUENT TAXES - RDA #2 INDUSTRIAL PARK	-	19	-
3610 INTEREST EARNINGS	10,941	10,000	10,000
3870 CONTRIBUTIONS FROM FUND BALANCE	-	5,315	-
	608,879	715,626	940,000
EXPENDITURES AND OTHER USES			
4270 UTILITIES - RDA #2 INDUSTRIAL PARK	-	40,000	40,000
4305 INCENTIVE PAYMENTS - EDA KIMBERLY CLARK	-	170,000	165,000
4305 INCENTIVE PAYMENTS - EDA GSL MINERALS	-	-	72,000
4310 SERVICE FEES	3,106	-	-
4552 ADMINISTRATIVE FEES - GENERAL FUND	60,000	71,257	76,500
4729 INFRASTRUCTURE - RDA #2 INDUSTRIAL PARK	28,792	-	-
4806 1997A RDA BOND - PRINCIPAL	190,000	200,000	40,000
4806 1997A RDA BOND - INTEREST	13,962	3,427	261
4807 RDA NOTE - PRINCIPAL	-	114,776	123,384
4807 RDA NOTE - INTEREST	55,715	49,583	40,515
4808 2000 RDA BOND - PRINCIPAL	125,000	5,000	165,000
4808 2000 RDA BOND - INTEREST	52,790	51,583	42,721
4815 TRUSTEE FEES	8,250	10,000	10,000
4920 CONTRIBUTIONS TO FUND BALANCE	71,264	-	164,619
	608,879	715,626	940,000

WEBER COUNTY
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SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
RAMP TAX FUND			
REVENUES AND OTHER SOURCES			
3140 RAMP SALES TAX	2,185,369	3,109,813	3,234,205
3610 INTEREST	14,113	20,000	20,000
	2,199,482	3,129,813	3,254,205
EXPENDITURES AND OTHER USES			
4550 APPROPRIATIONS TO OTHER AGENCY	-	2,900,000	2,383,600
4552 ADMINISTRATIVE FEES	32,781	46,647	48,513
4920 CONTRIBUTIONS TO FUND BALANCE	2,166,701	183,166	822,092
	2,199,482	3,129,813	3,254,205

WEBER COUNTY
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SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
ICE SHEET FUND			
REVENUES AND OTHER SOURCES			
3478 RECREATION FEES	187,325	218,200	213,600
3620 RENTS	231,529	228,000	230,000
3650 SALE OF MATERIALS AND SUPL.	25,135	31,000	30,000
3691 OVER/SHORT	(440)	-	-
3810 TRANSFERS FROM OTHER FUNDS - TOURISM FUND	224,767	-	-
3810 TRANSFERS FROM OTHER FUNDS - GENERAL FUND	-	197,005	190,566
3870 CONTRIBUTIONS FROM FUND BALANCE	3,003	-	-
	671,319	674,205	664,166
EXPENDITURES AND OTHER USES			
4110 SALARIES AND WAGES	275,474	275,040	268,294
4130 EMPLOYEE BENEFITS	89,627	88,932	82,845
4210 SUBSCRIPTIONS	1,931	2,000	2,500
4230 TRAINING & TRAVEL	772	1,500	2,200
4240 OFFICE EXPENSE & SUPPLIES	1,156	1,800	2,200
4242 BANK CHARGES	1,652	2,400	2,500
4250 EQUIPMENT MAINTENANCE	9,851	15,000	17,000
4260 BUILDING MAINTENANCE	45,630	42,000	45,000
4270 UTILITIES	141,860	140,000	140,000
4280 TELEPHONE	1,550	1,600	2,640
4310 SERVICE FEES	9,547	13,270	13,270
4431 CONCESSIONS	21,819	20,000	21,000
4453 BEDDING & LINEN SUPPLIES	610	600	600
4480 SPECIAL SUPPLIES	23,923	22,700	22,700
4739 CONTROLLED ASSETS	2,617	6,248	-
4740 EQUIPMENT	6,159	-	-
4800 DEBT PAYMENT	9,489	-	-
4980 INTERDEPT. CHARGES	27,651	41,115	41,417
	671,319	674,205	664,166

WEBER COUNTY
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SPECIAL REVENUE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
GOLDEN SPIKE EVENTS CENTER (GSEC) FUND			
REVENUES AND OTHER SOURCES			
3370 GRANTS FROM LOCAL UNITS	-	6,600	-
3480 ARENA FEES	455,930	368,792	375,088
3650 SALE OF MATERIALS AND SUPL.	79,385	69,706	49,452
3691 OVER/SHORT	(67)	-	-
3810 TRANSFERS FROM OTHER FUNDS - TOURISM FUND	741,069	241,370	286,359
3810 TRANSFERS FROM OTHER FUNDS - GENERAL FUND	-	618,262	670,084
	1,276,317	1,304,730	1,380,983
EXPENDITURES AND OTHER USES			
4110 SALARIES AND WAGES	482,959	480,857	507,366
4130 EMPLOYEE BENEFITS	193,311	204,532	210,189
4210 SUBSCRIPTIONS	462	794	840
4230 TRAINING & TRAVEL	447	2,390	3,660
4235 MEALS & ENTERTAINMENT	467	525	600
4240 OFFICE EXPENSE & SUPPLIES	2,990	8,425	11,709
4242 BANK CHARGES	1,694	2,550	2,160
4250 EQUIPMENT MAINTENANCE	32,330	38,000	44,678
4260 BUILDING MAINTENANCE	88,412	79,500	81,152
4270 UTILITIES	196,407	236,106	219,847
4280 TELEPHONE	1,212	1,232	1,302
4310 SERVICE FEES	82,255	40,250	36,300
4314 BOARD EXPENSES	575	450	500
4328 MARKETING AND PROMOTIONS	42,129	31,500	62,950
4431 CONCESSIONS	16,173	-	-
4432 COMPLIMENTARY CONCESSIONS	4,340	4,500	4,914
4453 BEDDING & LINEN SUPPLIES	3,877	3,524	4,119
4480 SPECIAL SUPPLIES	27,400	40,000	58,093
4690 SUNDRY	48	500	500
4730 BUILDING IMPROVEMENTS	-	-	-
4739 CONTROLLED ASSETS	-	400	-
4740 EQUIPMENT	5,690	-	-
4800 DEBT PAYMENT	6,255	2,128	2,128
4980 INTERDEPT. CHARGES	85,352	126,567	127,977
4920 CONTRIBUTIONS TO FUND BALANCE	1,530	-	-
	1,276,317	1,304,730	1,380,983

WEBER COUNTY
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DEBT SERVICE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
DEBT SERVICE FUND			
REVENUES AND OTHER SOURCES			
3110 CURRENT PROPERTY TAXES	2,889,231	2,860,338	2,888,942
3115 REGISTERED VEHICLE FEES	410,258	414,361	418,504
3120 DELINQUENT TAXES	139,500	140,895	142,304
3190 INTEREST ON DELINQUENT TAXES	6,214	6,276	6,339
3610 INTEREST	10,123	12,000	12,000
3620 RENTS - HEALTH DEPT.	-	316,010	317,860
3810 TRANSFERS FROM OTHER FUNDS - GENERAL FUND	314,060	-	-
3810 TRANSFERS FROM OTHER FUNDS - LIBRARY FUND	-	64,000	600,877
	3,769,386	3,813,880	4,386,826
EXPENDITURES AND OTHER USES			
4803 '98 G.O. JAIL BONDS	1,237,896	1,227,740	1,213,956
4805 2002 G.O. REFUNDING BOND	1,006,269	996,688	1,000,660
4809 2003 SALES TAX REVENUE BOND	314,060	316,010	317,860
4811 2004 GO REFUNDING BOND	762,142	765,572	768,889
4812 2006 SALES TAX REVENUE BOND	-	64,000	600,877
4815 TRUSTEE FEES	5,005	12,500	15,000
4950 TRANSFERS TO OTHER FUNDS - DEBT SERVICE FUND	410,258	414,361	418,504
4920 CONTRIBUTIONS TO FUND BALANCE	33,755	17,009	51,080
	3,769,385	3,813,880	4,386,826

WEBER COUNTY
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CAPITAL PROJECTS FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
CAPITAL PROJECTS FUND			
REVENUES AND OTHER SOURCES			
3340 STATE GRANTS - CDBG - ADA IMPROVEMENTS	-	52,580	43,938
3370 GRANTS FROM LOCAL UNITS	-	-	50,000
3370 GRANTS FROM LOCAL UNITS - RAMP TAX FUND	-	279,120	1,672,950
3601 DONATIONS	20,000	-	-
3610 INTEREST - INTEREST EARNINGS	169,568	116,000	165,000
3670 SALE OF BONDS	-	7,000,000	-
3671 PREMIUM ON BONDS	-	75,000	-
3810 TRANSFERS FROM OTHER FUNDS - HEALTH DEPT	1,634,118	-	-
3810 TRANSFERS FROM OTHER FUNDS - GENERAL FUND	651,086	772,826	300,000
3870 CONTRIBUTIONS FROM FUND BALANCE	325,762	-	6,796,188
	2,800,534	8,295,526	9,028,076
EXPENDITURES AND OTHER USES			
4589 DOWNTOWN CONF. CENTER - NONE	129,554	-	-
4704 LIBRARY CONSTRUCTION - NONE	-	500,000	6,490,000
4706 JAIL CONSTRUCTION - NONE	151,556	-	-
4708 HEALTH BUILDING CONSTRUCTION - NONE	1,887,633	-	-
4733 IMPROVEMENTS - SPECIAL PROJECTS	-	10,000	140,000
4733 IMPROVEMENTS - ICE SHEET	-	27,694	91,000
4733 IMPROVEMENTS - CONFERENCE CENTER	-	19,000	25,000
4733 IMPROVEMENTS - COUNTY COMPLEX	27,174	192,164	280,000
4733 IMPROVEMENTS - JAIL	-	165,000	86,500
4733 IMPROVEMENTS - GARAGE	-	35,816	24,200
4733 IMPROVEMENTS - RECREATION	-	146,725	632,500
4733 IMPROVEMENTS - U S U EXTENSION	-	14,742	-
4733 IMPROVEMENTS - G.S. ARENA	17,162	326,025	1,258,876
4756 BOND ISSUANCE COSTS - NONE	-	200,000	-
4950 TRANSFERS TO OTHER FUNDS - MUNICIPAL BLDG AUTHORITY	587,455	-	-
4920 CONTRIBUTIONS TO FUND BALANCE	-	6,658,360	-
	2,800,534	8,295,526	9,028,076

WEBER COUNTY
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ENTERPRISE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
SOLID WASTE TRANSFER STATION FUND			
REVENUES AND OTHER SOURCES			
3443 SERVICE FEES	6,485,272	6,549,000	6,660,000
3600 MISCELLANEOUS REVENUE	26	-	-
3610 INTEREST	2,510	-	-
3630 GAIN/LOSS ON SALE OF ASSETS	(55,554)	-	-
3650 SALE OF MATERIALS AND SUPL.	299,042	300,000	345,000
3691 OVER/SHORT	178	-	-
	6,731,474	6,849,000	7,005,000
EXPENSES AND OTHER USES			
4110 SALARIES AND WAGES	527,119	560,680	664,900
4130 EMPLOYEE BENEFITS	267,574	293,701	331,142
4210 SUBSCRIPTIONS	303	500	500
4230 TRAINING & TRAVEL	401	1,000	2,500
4235 MEALS & ENTERTAINMENT	325	350	350
4240 OFFICE EXPENSE & SUPPLIES	4,262	4,510	4,800
4250 EQUIPMENT MAINTENANCE	283,798	272,000	275,000
4260 BUILDING MAINTENANCE	34,492	35,000	35,000
4270 UTILITIES	27,296	34,000	36,000
4280 TELEPHONE	2,484	2,396	2,444
4480 SPECIAL SUPPLIES	22,377	28,000	29,000
4530 INTEREST EXPENSE	8,132	-	-
4549 SPECIAL PROJECTS	4,624,573	4,625,000	4,795,000
4555 ADMINISTRATIVE SERVICES	55,460	100,000	100,000
4739 CONTROLLED ASSETS	6,778	9,500	11,000
4740 EQUIPMENT	-	-	62,000
4740 EQUIPMENT - CONTRA ACCT	-	-	(62,000)
4790 DEPRECIATION	454,626	470,000	470,000
4800 DEBT PAYMENT	-	(127,397)	(127,397)
4810 DEBT SERVICE	-	141,895	141,895
4980 INTERDEPT. CHARGES	66,385	83,296	83,296
4950 TRANSFERS TO OTHER FUNDS - LANDFILL GAS RECOVERY FU	500,000	200,000	-
4850 SPECIAL ITEM	(1,528,885)	-	-
Change in Net Assets	1,373,976	114,569	149,569
	6,731,474	6,849,000	7,005,000

WEBER COUNTY
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ENTERPRISE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
LANDFILL GAS RECOVERY FUND			
REVENUES AND OTHER SOURCES			
3450 ELECTRICAL SALES	104,984	53,560	233,000
3610 INTEREST	384	-	-
3810 TRANSFERS FROM OTHER FUNDS	500,000	200,000	-
	605,368	253,560	233,000
EXPENSES AND OTHER USES			
4270 UTILITIES	6,268	-	-
4310 SERVICE FEES	200,781	183,000	140,000
4530 INTEREST EXPENSE	79,810	75,305	75,000
4790 DEPRECIATION	47,700	120,000	100,000
4815 TRUSTEE FEES	2,000	-	-
4980 INTERDEPT. CHARGES	6,129	8,761	8,761
Change in Net Assets	262,680	(133,506)	(90,761)
	605,368	253,560	233,000

WEBER COUNTY
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INTERNAL SERVICE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
FLEET MANAGEMENT FUND (ISF)			
REVENUES AND OTHER SOURCES			
3615 VEHICLE FEES	1,441,435	1,334,080	1,334,741
3630 GAIN/LOSS ON SALE OF ASSETS	32,060	20,000	20,000
3640 SALE OF FIXED ASSETS	9,730	-	-
	1,483,225	1,354,080	1,354,741
EXPENSES AND OTHER USES			
4110 SALARIES AND WAGES	33,263	4,732	27,040
4130 EMPLOYEE BENEFITS	14,206	2,904	15,808
4230 TRAINING & TRAVEL	775	-	500
4240 OFFICE EXPENSE & SUPPLIES	7,617	500	2,000
4250 EQUIPMENT MAINTENANCE	27,309	15,000	20,000
4253 SOFTWARE MAINT.	970	-	-
4255 EQUIPMENT LEASE	188,530	220,000	175,000
4530 INTEREST EXPENSE	80,030	60,000	50,000
4739 CONTROLLED ASSETS	1,082	7,000	10,000
4740 EQUIPMENT	1,745,767	-	1,500,000
4740 EQUIPMENT - CONTRA	(1,745,767)	-	(1,500,000)
4790 DEPRECIATION	1,065,860	1,100,000	1,100,000
4980 INTERDEPT. CHARGES	5,401	1,682	80,144
Change in Net Assets	58,182	(57,738)	(125,751)
	1,483,225	1,354,080	1,354,741

WEBER COUNTY
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INTERNAL SERVICE FUND

	2005 ACTUAL	2006 ESTIMATE	2007 APPROVED
RISK MANAGEMENT FUND (ISF)			
REVENUES AND OTHER SOURCES			
3443 SERVICE FEES - INSURANCE	767,897	945,605	945,605
3443 SERVICE FEES - WORKER'S COMP.	384,289	393,300	412,536
	1,152,186	1,338,905	1,358,141
EXPENSES AND OTHER USES			
4310 SERVICE FEES - NONE	1,087	10,000	25,000
4322 MEDICAL SERVICES - JAIL EXTRAORDINARY MEDICAL EXP	16,292	25,000	25,000
4510 RISK INSURANCE - NONE	492,285	456,521	502,173
4510 RISK INSURANCE - WORKER'S COMP.	361,662	424,590	433,808
4520 SELF INSURED CLAIMS - NONE	75,241	85,000	110,000
4525 WORKMANS COMP CLAIMS - NONE	1,310	10,000	10,000
4554 RISK MANAGEMENT ADMIN. - NONE	52,403	49,405	56,132
Change in Net Assets	151,907	278,389	196,028
	1,152,186	1,338,905	1,358,141